

Total Funding for 2021-2022: \$2,126,750

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2022 YE
Innovation and commercialization activities Funding allocation: \$643,947	Expansion of innovation and commercialization presence in Canada and abroad	Enhanced licensing and commercialization prospects ; Enhanced domestic & global reputation and impact	Salary support for Business development staff	Increase in number of partnering organizations Increase in new technologies and projects being added to the WORLDDiscoveries Asia portfolio
Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2022 YE
Facilities renewal, including deferred maintenance Funding allocation: \$1,026,170	State of the art sterilization and biosafety across animal care facilities	Updated sterilization and biosafety technology available to researchers and support staff	Bulk sterilizers purchased Biosafety cabinets replaced	Upgraded facility equipment allowing for continuation of uninterrupted research and Expansion of research capacity. Met regulatory requirements for upgraded facilities .

