



Total Funding for 2018-2019: \$1,065,988

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2020 YE
Facilities renewal, including deferred maintenance; Funding allocation: \$ 1,065,988	Improved research, laboratory, office, and holding spaces	Renovations, additions, and updates to facilities and lab spaces across faculties and support units	Advanced collaborative research facilities for cutting-edge research to be carried out effectively and safely	Further development and opening of Containment Level 2+/3 Research Laboratory (Impakt Facility) Construction of additional holding and behavioural research spaces for Non-Human Primates Renovations to existing spaces and creation of new dry lab spaces for researchers and trainees at the Robarts Research Facility Construction of the Translational Cognitive Neuroscience Laboratory